

## MONTHLY MAKTAB FEE STRUCTURE

No. of Classes	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>Fee Income</b>	10,000.00	20,000.00	30,000.00	40,000.00	50,000.00	60,000.00	70,000.00	80,000.00	90,000.00	100,000.00	110,000.00	120,000.00	130,000.00	140,000.00
<b>Standard Expenses</b>														
Salary	5,000.00	10,000.00	15,000.00	25,000.00	30,500.00	36,000.00	41,500.00	52,000.00	57,500.00	63,000.00	68,500.00	74,000.00	79,500.00	85,000.00
Masjid Expenses	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00	5,000.00	5,000.00
Centre Fee	1,000.00	1,500.00	2,000.00	2,500.00	3,000.00	3,500.00	4,000.00	4,500.00	5,000.00	5,500.00	6,000.00	6,500.00	7,000.00	7,500.00
<b>Total Monthly Exp</b>	<b>8,000.00</b>	<b>13,500.00</b>	<b>19,000.00</b>	<b>29,500.00</b>	<b>36,500.00</b>	<b>42,500.00</b>	<b>48,500.00</b>	<b>59,500.00</b>	<b>66,500.00</b>	<b>72,500.00</b>	<b>78,500.00</b>	<b>84,500.00</b>	<b>91,500.00</b>	<b>97,500.00</b>
<b>MD Fund</b>	<b>2,000.00</b>	<b>6,500.00</b>	<b>11,000.00</b>	<b>10,500.00</b>	<b>13,500.00</b>	<b>17,500.00</b>	<b>21,500.00</b>	<b>20,500.00</b>	<b>23,500.00</b>	<b>27,500.00</b>	<b>31,500.00</b>	<b>35,500.00</b>	<b>38,500.00</b>	<b>42,500.00</b>

## PRINCIPAL SALARY STRUCTURE

No. of Classes	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>Classes Salary</b>	10,000.00	10,000.00	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00			
<b>Principal Payment</b>	5,000.00	5,500.00	6,000.00	6,500.00	12,000.00	12,500.00	13,000.00	13,500.00	14,000.00	14,500.00	15,000.00	20,500.00	21,000.00	21,500.00
<b>Total</b>	<b>15,000.00</b>	<b>15,500.00</b>	<b>16,000.00</b>	<b>16,500.00</b>	<b>17,000.00</b>	<b>17,500.00</b>	<b>18,000.00</b>	<b>18,500.00</b>	<b>19,000.00</b>	<b>19,500.00</b>	<b>20,000.00</b>	<b>20,500.00</b>	<b>21,000.00</b>	<b>21,500.00</b>

Note :- Every Additional Class ( 20 stdnt ) Principal fee increase by Rs.500.00

Note :- Every Additional four (04) classes Masjid expense will increase by Rs.1000.00

Note :- Every Additional (01) classe Centre fee will increase by Rs.500.00